

## The 5<sup>th</sup> Regional Scientific and Technical Committee Meeting For the SEAFDEC/UN Environment/GEF Project on Establishment and Operation of a Regional System of Fisheries *Refugia* in the South China Sea and the Gulf of Thailand

16-17 March 2022 (08:30 – 12:00 am, UTC+7) Zoom platform

## PROPOSED PROPOSAL FOR ADDITIONAL BUDGET FROM UNSPENT

(Only for country required the additional budget, and Please submission to PCU no later than 28 February 2022)

| Country Name                    | Thailand  |
|---------------------------------|---|
| Lead Agency<br>Name             | Department of Fisheries   |
| Activity Title                  | 2.8.1: Produce detailed site characterizations for 2 priority fisheries refugia sites for incorporation in national and regional data sets  |
| Component and<br>Activity       | <b>Component 2</b> : Improving the management of critical habitats for fish stocks of transboundary significance via national actions to strengthen the enabling environment and knowledge-base for fisheries management in Thailand <b>Activity 2.8</b> : Strengthening the information base for planning, monitoring and evaluation of management at priority fisheries refugia sites   |
| Reasons                         | For dissemination of the detailed site characterizations, including socio-economic characteristics, for 2 priority fisheries refugia sites in Thailand  |
| Activity                        | Printing the reports on fisheries refugia profiles and socio-economics of the 2   |
| Description                     | priority fisheries refugia sites  |
| Expected<br>Output(s)           | <ul> <li>50 copies of Technical Report on Fisheries Refugia Profile for Thailand: Trat</li> <li>50 copies of Technical Report on Fisheries Refugia Profile for Thailand: Trat</li> <li>50 copies of Study Report on Area Context and Socio-Economic Conditions of<br/>Coastal Communities in Trat Province: Fisheries Refugia Management for Short<br/>Mackerel in Trat Site</li> <li>50 copies of Study Report on Area Context and Socio-Economic Conditions of<br/>Coastal Communities in Surat Thani Province: Fisheries Refugia Management<br/>for Blue Swimming Crab in Surat Thani Site</li> <li>50 copies of National Guidelines for Establishment and Operation of Fisheries<br/>Refugia: Thailand</li> </ul> |
| Period                          | (from June 2022 to July 2022)   |
| Amount of                       | 3,000 USD   |
| Budget Request                  |   |
| Cost Elements/                  | BL 5202: Printing of the reports for dissemination: 3,000 amount in USD   |
| Budget line(s)                  |   |
| Remaining of                    | 24,432.83 USD   |
| the Budget as of<br>31 Dec 2021 | (Reference Document: Cash Advance Request for Q1/2022)  |